

**Slippage Requests to 2015/16**

<b>Directorate/Service</b>	<b>Details of Request</b>	<b>Amount £</b>
<b><u>Chief Executive</u></b>		
Chief Executives Office	Reward & recognition budget to fund initiatives in 2015/16	<b>23,000</b>
Human Resources	Training & Development budget required to fund the committed training and OD interventions in 2015/16.	<b>13,000</b>
Shared Financial Services	Financial Management Information System partnership working	<b>3,500</b>
<b><u>Customer &amp; Advice Services</u></b>		
Customer & ICT Services	Staffing savings and DWP grant in 14/15 to fund temporary Single Front Office staffing requirements in 2015/16	<b>81,000</b>
Customer & ICT Services	Staffing savings in 14/15 to fund ICT Consultancy requirements in 2015/16	<b>9,000</b>
Customer & ICT Services	ICT contract savings in 14/15 to fund additional tablet devices and scanners, and desktop updates.	<b>41,000</b>
Customer & ICT Services	Staffing savings in 14/15 to fund ICT Software upgrade/renewal requirements in 2015/16	<b>109,000</b>
Housing	Abritas implementation of the rent recovery module/training, and upgrades to the choice based lettings system.	<b>12,150</b>
Housing	Use of DWP Grant in 14/15 to contribute to Welfare Reform Officer Post in 2015/16	<b>5,220</b>
Housing	PCC funding re Rental Bond Scheme for ex offenders	<b>5,000</b>
<b><u>Public Protection, Streetscene &amp; Community</u></b>		
Streetscene & Leisure Contracts	S106 Buckshaw Youth & Community fund £16,000 * 4 years.	<b>2,060</b>
Streetscene & Leisure Contracts	S106 Maintenance of Public Open Space - Westbury Homes	<b>7,800</b>
Streetscene & Leisure Contracts	Redrow payment in lieu of Fitting of Gas Cowsls at Gillibrands	<b>16,830</b>
<b>Total</b>		<b>328,560</b>